Cambria County Transit Authority (CamTran)

ID Number: 3012 www.camtranbus.com 726 Central Avenue

726 Central Avenue

Johnstown, PA 15902-2996

System Wide Information

Modal Information

Chief Executive Officer: Irving A. Cure, Executive Director (814)535-5526

General Information		Financial Information		Characteristics		Inclined	Demand
					Bus	Plane	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense	\$4,135,318	\$397,580	\$74,296
Johnstown, PA		Directly Operated	\$753,026	3	\$3,809,198	\$289,051	\$0
Square Miles	36	Purchased Transportation	9,185		5,912,722	20,761	20,640
Population	77,841	Total Fare Revenues Earned	\$762,211		855,612	2,852	32,508
Population Ranking out of 405 UZAs	273			Annual Unlinked Trips	1,412,694	121,779	5,418
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	4,893	287	21
		Passenger Fares	\$762,211	Annual Vehicle Revenue Hours	63,654	1,089	2,322
		Local Funds	513,947	Fixed Guideway Directional Route Miles	0.0	0.2	N/A
Service Area Statistics		State Funds	2,676,222	Vehicles Available for Maximum Service	29	2	2
Square Miles	36	Federal Assistance ¹	710,138	Average Fleet Age in Years	4.4	16.0	12.0
Population	92,440	Other Funds	155,795		25	2	2
	,	Total Operating Funds Expended	\$4,818,313		1.1	1.0	N/A
		, , , , , , , , , , , , , , , , , , ,	. ,,.	Percent Spares	16%	0%	0%
Service Consumption				Incidents	13	0	0
Annual Passenger Miles	5,954,123	Summary of Operating Expenses		Patron Fatalities	0	0	0
Annual Unlinked Trips	1,539,891	Salaries, Wages and Benefits	\$3,396,116		· ·	U	0
Average Weekday Unlinked Trips	5,201	Materials and Supplies	516,361				
Average Saturday Unlinked Trips	3,568	Purchased Transportation	74,296				
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	3,366	Other Operating Expenses	620,421				
Average Sunday Unlinked Trips	301				24.00	0400.40	20.00
		Total Operating Expenses	\$4,607,194	- F	\$4.83	\$139.40	\$2.29
				Operating Expense per Vehicle Revenue Hour	\$64.97	\$365.09	\$32.00
Service Supplied		Reconciling Cash Expenditures	\$211,119				
Annual Vehicle Revenue Miles	890,972			Cost Effectiveness			
Annual Vehicle Revenue Hours	67,065	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.70	\$19.15	\$3.60
Vehicles Available for Maximum Service	33	Local Funds	\$102,747		\$2.93	\$3.26	\$13.71
Vehicles Operated in Maximum Service	29	State Funds	1,820,179				
Base Period Requirement	24	Federal Assistance 2	2,175,323				
		Total Capital Funds Expended	\$4,098,249	Unlinked Passenger Trips per Vehicle Revenue Mil		42.70	0.17
Walialaa Onayatad in Maximum G	Pamila a	Hann of Conital Funda		Unlinked Passenger Trips per Vehicle Revenue Ho	ur 22.19	111.83	2.33
Vehicles Operated in Maximum S	Service	Uses of Capital Funds		Bus			
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger	Trips per
	Transportation	Stock	and Other Total		Passenger Mile	Vehicle Rev	
Bus 25	. 0	Bus \$3,489,779	\$319,419 \$3,809,198	 	•		
Inclined Plane 2	0	Inclined Plane 0	289,051 289,051			2.00	
Demand Response 0	2	Demand Response 0	0 0	\$5.00		<u> </u>	0
Total 27	2	Total \$3,489,779	\$608,470 \$4,098,249	\$4.00		1.50	۲ /
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				40.00		1.00	\ /
				\$2.00	D	0.50	\ /
				\$1.00		0.50	
				\$0.00		0.00	<u> </u>
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				Inclined Plane			
Sources of Operating Funds Exp	pended	Sources of Capital Fund	ds Expended	Operating Expense per	Operating Expense per	Passenger	
Local (Other	Local		Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	renue Mile
11%	2%	3%					
	Fares			\$150.00 \$25.00		50.00	
	16%			\$20.00		40.00	
				¢100.00			
)		\$100.00		30.00	
		State		\$10.00		20.00	
		44%	Federal 53%	\$50.00			
State	Federa		53%	\$5.00)	10.00	
56%	15%	6		#0.00 #0.00		0.00	

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Data Source: 2000 National Transit Database

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.